|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **SPECIFICATIE EXPLOITATIEKOSTEN** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | 2023 |  | 2022 |  | 2021 |  | 2020 |
|  | € |  | € |  | € |  | € |
| **Huisvestingskosten** |  |  |  |  |  |  |  |
| Onderhoud gebouw |  5.683  |  |  440  |  | 951 |  | 1.279 |
| Onderhoud inventaris |  543  |  |  88  |  | 1.508 |  | 892 |
| Afschrijving inventaris |  2.241  |  |  2.262  |  | 1.763 |  | 1.763 |
| Verzekering gebouw |  189  |  |  143  |  | 179 |  | 211 |
| Kosten tuin |  |  |  |  | 231 |  | 114 |
| Huren |  19.011  |  |  18.110  |  | 17.870 |  | 17.870 |
| Belasting gebouw |  1.667  |  |  1.364  |  | 1.127 |  | 1.118 |
| Energie en water |  7.613  |  |  3.349  |  | 10.573 |  | 9.640 |
| Totaal huisvestingskosten |  36.947  |  |  25.756  |  | 34.202 |  | 32.887 |
|  |  |  |  |  |  |  |  |
| **Huishouding kosten** |  |  |  |  |  |  |  |
| Voeding |  7.659  |  |  7.911  |  | 10.500 |  | 14.012 |
| Non-food |  1.059  |  |  1.496  |  | 617 |  | 995 |
| Ontspanning |  1.382  |  |  345  |  | 782 |  | 496 |
| Reiskosten |  89  |  |  |  | 52 |  | 60 |
| Telefoon,t.v.,internet |  1.495  |  |  1.440  |  | 1.313 |  | 1.249 |
| Abonnementen |  660  |  |  828  |  | 465 |  | 446 |
| Totaal kosten huishouding |  12.344  |  |  12.020  |  | 13.729 |  | 17.258 |
|  |  |  |  |  |  |  |  |
| **Algemene kosten** |  |  |  |  |  |  |  |
| Kapel | 180 |  | 29 |  | 128 |  | 62 |
| Studiekosten | 648 |  | 0 |  | 0 |  | 0 |
| Representatiekosten | 590 |  | 165 |  | 348 |  | 621 |
| Kantoor en Administratie | 267 |  | 906 |  | 220 |  | 273 |
| Bankkosten | 270 |  |  |  |  |  |  |
| Diverse algemene kosten | 444 |  | 1.130 |  | 222 |  | 1.057 |
| Totaal algemene kosten | 2.399 |  | 2.230 |  | 918 |  | 2.013 |
|  |  |  |  |  |  |  |  |
| **Giften en bijdragen**  | 0 |  | 7.480 |  | 6.730 |  | 15.750 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Totaal exploitatiekosten** | 51.690 |  | 47.486 |  | 55.579 |  | 67.908 |
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| Almelo, 27 maart 2024 |  |  |  |  |  |  |  |
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| (Heileen Holman, voorzitter) (Ludger Schüling, penningmeester) |  |
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